

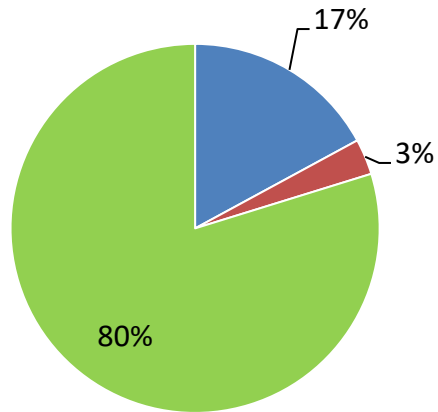


# Town of Concord Contingency Usage Chart

April 15, 2024

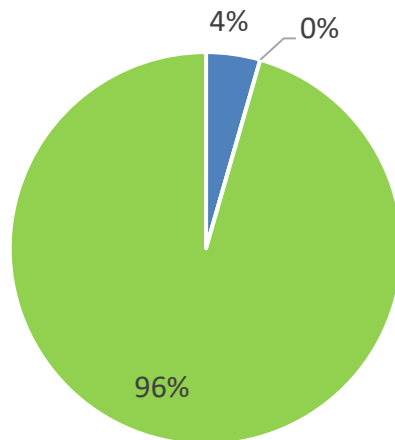


## Hard Cost Contingency



<b>Budget</b>	<b>\$</b>	<b>4,591,197</b>
<b>Used / Committed</b>	<b>\$</b>	<b>784,660</b>
<b>Forecasted</b>	<b>\$</b>	<b>143,697</b>
<b>Remaining</b>	<b>\$</b>	<b>3,662,841</b>

## Soft Cost Contingency



<b>Budget</b>	<b>\$</b>	<b>877,394</b>
<b>Used / Committed</b>	<b>\$</b>	<b>39,115</b>
<b>Forecasted</b>	<b>\$</b>	<b>-</b>
<b>Remaining</b>	<b>\$</b>	<b>838,279</b>