

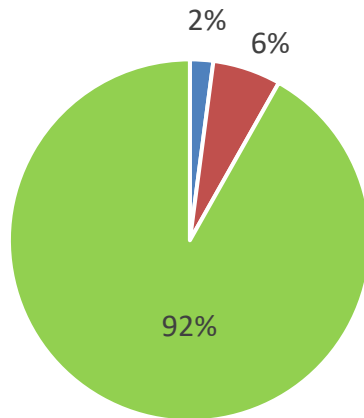


Town of Concord Contingency Usage Chart

February 29, 2024

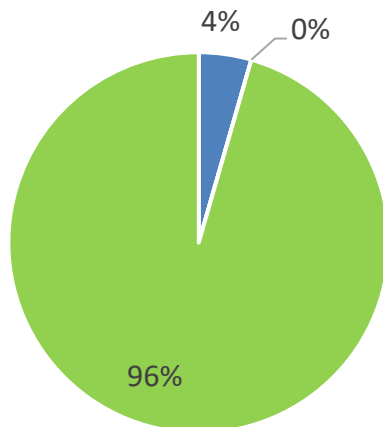


Hard Cost Contingency



Budget	\$	4,591,197
Used / Committed	\$	108,751
Forecasted	\$	258,002
Remaining	\$	4,224,443

Soft Cost Contingency



Budget	\$	877,394
Used / Committed	\$	39,115
Forecasted	\$	-
Remaining	\$	838,279