

**CONCORD PUBLIC SCHOOLS
CONCORD-CARLISLE REGIONAL SCHOOL DISTRICT**

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Ripley, Conference Room 4**

<https://concordps.zoom.us/j/92712452548?pwd=aU9BNkdSaENkcHc3QmxQR2J0NnJFQT09>

Meeting ID: 927 1245 2548

Passcode: 450592

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**JOINT SCHOOL COMMITTEE BUDGET MEETING
AGENDA
October 24, 2023**

The listings of matters are those reasonably anticipated by the Chair, which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

5:00 PM

I. Call to Order

II. Discussion

- A. FY23 and FY24 Budget Update
- B. Spending Levels
- C. Capital Program
- D. Enrollment Impacts
- E. Education Reform and Mandates
- F. OPEB (for CCRSD)
- G. Additional Information
- H. 5 Year Projections
- I. FinCom's discussion of a single warrant article

Presentations: [Finance Committee Budget Request](#)
[5 Year Budget Projections](#)

III. Adjournment