

October 2022

January - February 2022 Estimated Cost for Warrant Article / Special Town Meeting				
Description	Warrant Article Cost			
20 Construction Schematic Design Reconciled Estimate VM Accepted in Schematic Design (Dec 2021) SD Construction Estimate with VM Accepted	\$82,512,622 -\$1,740,145 \$80,772,477			
30 Architectural & Engineering Designer - Basic Services Geotechnical Engineering CA Geoenvironmental Engineering-allowance	\$7,180,000 \$205,000 \$185,000			
Site Survey Survey of Existing Conditions / Wetlands Hazardous Materials A&E Sub Consultants Other Reimbursable Costs	\$20,000 \$0 \$145,000 \$70,500 \$20,000			
Printing (Over the Minimum) Testing & Inspections Subtotal	\$20,000 \$20,000 \$250,000 \$8,095,500			
40 Administrative Costs Owner's Project Manager Basic Services Commissioning Agent Advertising Other Administrative Costs	\$3,643,580 \$280,000 \$30,000 \$50,000			
Other Project Costs (Moving) Utility Fees Legal Subtotal	\$200,000 \$300,000 \$0 \$4,503,580			
50 Furniture, Fixtures and Equipment Furniture, Fixtures and Equipment Security Technology Subtotal	\$1,365,000 \$0 \$1,260,000 \$2,625,000			
70 Contingency Construction Contingency (5% Hard Costs) Owner's Contingency (5% Soft Costs) Subtotal	\$4,038,624 \$761,204 \$ 4,799,828			
Sub-Total Owner's Bid Contingency (2.5% Hard Costs)	\$100,796,385			
Total Note: **Excludes \$1.5M initial funding for Feasibility and	\$102,815,697			

June 2022	
Design Development Estimat	e Projection
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Description	DD Estimate Projection
20 Construction	
Design Development Reconciled Estimate	\$86,105,312
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DD Construction Estimate	\$86,105,312
30 Architectural & Engineering	
Designer - Basic Services	\$7,180,000
Geotechnical Engineering CA	\$205,000
Geoenvironmental Engineering-allowance	\$185,000
Site Survey	\$20,000
Survey of Existing Conditions / Wetlands	\$0
Hazardous Materials	\$145,000
A&E Sub Consultants	\$70,500
Other Reimbursable Costs	\$20,000
Printing (Over the Minimum)	\$20,000
Testing & Inspections	\$250,000
Subtotal	\$8,095,500
Subtotal	\$0,033,300
40 Administrative Costs	
Owner's Project Manager Basic Services	\$3,643,580
Commissioning Agent	\$280,000
Advertising	\$30,000
Other Administrative Costs	\$50,000
Other Project Costs (Moving)	\$200,000
Utility Fees	\$300,000
Legal	\$0
Subtotal	\$4,503,580
50 Furniture, Fixtures and Equipment	
Furniture, Fixtures and Equipment	\$1,365,000
Security	\$0
Technology	\$1,260,000
Subtotal	\$2,625,000
70 Contingency	
Construction Contingency (5% Hard Costs)	\$4,305,266
Owner's Contingency (5% Soft Costs)	\$761,204
Subtotal	\$5,066,470
Subtotal	\$3,000,470
Sub-Total	\$106,395,862
Owner's Bid Contingency	\$2,019,312
Total	\$108,415,174
	\$1U0,415,174

Description DD Estimate Projection	September 2022 Design Development Estimate + VM	
Design Development Reconciled Estimate	Description	
Design Development Reconciled Estimate	20.0	
VM Accepted 8/4 thru 9/22 SBC Meetings DD Construction Estimate w/ VM Accepted		Ć96 10F 212
DD Construction Estimate w/ VM Accepted 30 Architectural & Engineering Designer - Basic Services Geotechnical Engineering CA Geoenvironmental Engineering-allowance Site Survey Survey of Existing Conditions / Wetlands Hazardous Materials A&E Sub Consultants Other Reimbursable Costs Printing (Over the Minimum) Testing & Inspections Subtotal 40 Administrative Costs Other Project Manager Basic Services Commissioning Agent Advertising Other Administrative Costs Other Project Costs (Moving) Utility Fees Legal Subtotal 50 Furniture, Fixtures and Equipment Furniture, Fixtures and Equipment Furniture, Fixtures and Equipment Security Technology Subtotal 70 Contingency Construction Contingency (5% Hard Costs) Owner's Contingency Subtotal Sub-Total Owner's Bid Contingency S2,019,312		
Designer - Basic Services \$7,180,000 Geotechnical Engineering CA \$205,000 Survey of Existing Conditions / Wetlands \$185,000 A&E Sub Consultants \$145,000 A&E Sub Consultants \$70,500 Other Reimbursable Costs \$200,000 Printing (Over the Minimum) \$20,000 Testing & Inspections \$250,000 Subtotal \$8,095,500 40 Administrative Costs \$3,643,580 Commissioning Agent \$30,000 Advertising \$30,000 Cother Administrative Costs \$50,000 Other Administrative Costs \$50,000 Other Project Costs (Moving) \$200,000 Utility Fees \$300,000 Legal \$0 Subtotal \$4,503,580 50 Furniture, Fixtures and Equipment \$1,365,000 Subtotal \$1,365,000 Subtotal \$4,503,580 70 Contingency \$1,260,000 \$2,625,000 Subtotal \$4,703,580 70 Contingency \$4,211,303 \$761,204 \$4,972,507 Sub-Total \$104,422,638		
Designer - Basic Services \$7,180,000 Geotechnical Engineering CA \$205,000 Survey of Existing Conditions / Wetlands \$185,000 A&E Sub Consultants \$145,000 A&E Sub Consultants \$70,500 Other Reimbursable Costs \$200,000 Printing (Over the Minimum) \$20,000 Testing & Inspections \$250,000 Subtotal \$8,095,500 40 Administrative Costs \$3,643,580 Commissioning Agent \$30,000 Advertising \$30,000 Cother Administrative Costs \$50,000 Other Administrative Costs \$50,000 Other Project Costs (Moving) \$200,000 Utility Fees \$300,000 Legal \$0 Subtotal \$4,503,580 50 Furniture, Fixtures and Equipment \$1,365,000 Subtotal \$1,365,000 Subtotal \$4,503,580 70 Contingency \$1,260,000 \$2,625,000 Subtotal \$4,703,580 70 Contingency \$4,211,303 \$761,204 \$4,972,507 Sub-Total \$104,422,638	20 Architectural & Engineering	
Geotechnical Engineering CA \$205,000		\$7,180,000
Survey of Existing Conditions / Wetlands		
Site Survey \$20,000		
Survey of Existing Conditions / Wetlands Hazardous Materials A&E Sub Consultants Other Reimbursable Costs Printing (Over the Minimum) Testing & Inspections Subtotal 40 Administrative Costs Owner's Project Manager Basic Services Commissioning Agent Advertising Other Administrative Costs Other Project Costs (Moving) Utility Fees Legal Subtotal 50 Furniture, Fixtures and Equipment Furniture, Fixtures and Equipment Security Technology Subtotal 70 Contingency Construction Contingency (5% Hard Costs) Owner's Contingency (5% Soft Costs) Sub-Total Sub-Total \$1,365,000 \$4,211,303 \$761,204 \$4,972,507		
Hazardous Materials	,	
A&E Sub Consultants		
Other Reimbursable Costs		
Printing (Over the Minimum) \$20,000 \$250,000 \$2		
Testing & Inspections \$250,000 \$8,095,500		
Subtotal \$8,095,500		
Administrative Costs		
Advertising \$30,000 Other Administrative Costs \$50,000 Other Project Costs (Moving) \$200,000 Utility Fees \$300,000 Legal \$0 Subtotal \$4,503,580	Owner's Project Manager Basic Services	
Other Administrative Costs \$50,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$300,000 \$4,503,580 \$4,503,580 \$4,503,580 \$4,503,580 \$5		
Other Project Costs (Moving) \$200,000 Utility Fees \$300,000 Legal \$0 Subtotal \$4,503,580		
Utility Fees \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$		
Legal \$0 \$4,503,580		
Subtotal \$4,503,580		
So Furniture, Fixtures and Equipment \$1,365,000 \$0 \$1,260,000 \$1,260,000 \$1,260,000 \$2,625,000 \$2,625,000 \$2,625,000 \$2,625,000 \$2,625,000 \$2,625,000 \$2,013,000 \$2,625,000 \$2,013,000		
Furniture, Fixtures and Equipment \$1,365,000 \$0 \$1,260,000 \$1,260,000 \$2,625,000 \$	Subtotal	\$4,503,580
Security	50 Furniture, Fixtures and Equipment	
Technology \$1,260,000 \$2,625,000	Furniture, Fixtures and Equipment	\$1,365,000
Subtotal \$2,625,000		\$0
Construction Contingency (5% Hard Costs) \$4,211,303 \$761,204 \$4,972,507	Technology	
Construction Contingency (5% Hard Costs) \$4,211,303 \$761,204 \$4,972,507	Subtotal	\$2,625,000
Construction Contingency (5% Hard Costs) \$4,211,303 \$761,204 \$4,972,507	70 Contingency	
Owner's Contingency (5% Soft Costs) \$761,204 \$4,972,507		\$4,211,303
Sub-Total \$104,422,638 Owner's Bid Contingency \$2,019,312		\$761,204
Owner's Bid Contingency \$2,019,312	Subtotal	\$4,972,507
	Sub-Total	\$104,422,638
Total \$106,441,949	Owner's Bid Contingency	\$2,019,312
	Total	\$106,441,949

		60% CD Estimate + VM	
nate + VM			
		CURRENT COST	
		CORREINT COST	
	DD Fatimata	Description	C00/ CD
	DD Estimate	Description	60% CD
	Projection		Estimate
			Projection
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		20 Construction	
led Estimate	\$86,105,312	60% CD Reconciled Estimate	\$86,455,680
BC Meetings	-\$1,879,261	VM Accepted 10/27 SBC Meeting	-\$384,592
M Accepted	\$84,226,051	60% CD Construction Estimate	\$86,071,088
		30 Architectural & Engineering	
asic Services	\$7,180,000	Designer - Basic Services	\$7,180,000
gineering CA	\$205,000	Geotechnical Engineering CA	\$205,000
ng-allowance	\$185,000	Geoenvironmental Engineering-allowance	\$185,000
Site Survey	\$20,000	Site Survey	\$20,000
s / Wetlands	\$0	Survey of Existing Conditions / Wetlands	\$0
us Materials	\$145,000	Hazardous Materials	\$145,000
Consultants	\$70,500	A&E Sub Consultants	\$70,500
ursable Costs	\$20,000	Other Reimbursable Costs	\$20,000
e Minimum)	\$20,000	Printing (Over the Minimum)	\$20,000
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Subtotal	\$250,000	Testing & Inspections Subtotal	\$250,000
Subtotal	\$8,095,500	Subtotal	\$8,095,500
		40 Administrative Costs	
asic Sorvices	\$3.643.690		\$3,643,580
asic Services	\$3,643,580 \$280,000	Owner's Project Manager Basic Services	\$3,643,580
ioning Agent Advertising	\$280,000	Commissioning Agent	
		Advertising	\$30,000
trative Costs	\$50,000	Other Administrative Costs	\$50,000
sts (Moving)	\$200,000	Other Project Costs (Moving)	\$200,000
Utility Fees	\$300,000	Utility Fees	\$300,000
Legal	\$0	Legal	\$0
Subtotal	\$4,503,580	Subtotal	\$4,503,580
		50 Furniture, Fixtures and Equipment	
Equipment	\$1,365,000	Furniture, Fixtures and Equipment	\$1,365,000
Security	\$0	Security	\$0
Technology	\$1,260,000	Technology	\$1,260,000
Subtotal	\$2,625,000	Subtotal	\$2,625,000
		70 Contingency	
Hard Costs)	\$4,211,303	Construction Contingency (5% Hard Costs)	\$4,303,554
% Soft Costs)	\$761,204	Owner's Contingency (5% Soft Costs)	\$761,204
Subtotal	\$4,972,507	Subtotal	\$5,064,758
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	\$104,422,638	Sub-Total	\$106,359,926
Contingency	\$2,019,312	Owner's Bid Contingency	\$2,019,312
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	\$106,441,949	Total	\$108,379,238
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