

January - February 2022 Estimated Cost for Warrant Article / Special Town Meeting		
Description	Warrant Article Cost	
20 Construction Schematic Design Reconciled Estimate VM Accepted in Schematic Design (Dec 2021) SD Construction Estimate with VM Accepted	\$82,512,622 -\$1,740,145 \$80,772,477	
30 Architectural & Engineering Designer - Basic Services Geotechnical Engineering CA Geoenvironmental Engineering-allowance	\$7,180,000 \$205,000 \$185,000	
Site Survey Survey of Existing Conditions / Wetlands Hazardous Materials A&E Sub Consultants Other Reimbursable Costs	\$20,000 \$0 \$145,000 \$70,500 \$20,000	
Printing (Over the Minimum) Testing & Inspections Subtotal	\$20,000 \$20,000 \$250,000 \$8,095,500	
40 Administrative Costs Owner's Project Manager Basic Services Commissioning Agent Advertising Other Administrative Costs	\$3,643,580 \$280,000 \$30,000 \$50,000	
Other Project Costs (Moving) Utility Fees Legal Subtotal	\$200,000 \$300,000 \$0 \$4,503,580	
50 Furniture, Fixtures and Equipment Furniture, Fixtures and Equipment Security Technology Subtotal	\$1,365,000 \$0 \$1,260,000 \$2,625,000	
70 Contingency Construction Contingency (5% Hard Costs) Owner's Contingency (5% Soft Costs) Subtotal	\$4,038,624 \$761,204 \$ 4,799,828	
Sub-Total Owner's Bid Contingency (2.5% Hard Costs)	\$100,796,385 \$2,019,312	
Total Note: **Excludes \$1.5M initial funding for Feasibility and	\$102,815,697	

June 2022		
Design Development Estimate Projection		
Description	DD Estimate Projection	
20 Construction		
Design Development Reconciled Estimate	\$86,105,312	
DD Construction Estimate	\$86,105,312	
30 Architectural & Engineering		
Designer - Basic Services	\$7,180,000	
Geotechnical Engineering CA	\$205,000	
Geoenvironmental Engineering-allowance	\$185,000	
Site Survey	\$20,000	
Survey of Existing Conditions / Wetlands	\$0	
Hazardous Materials	\$145,000	
A&E Sub Consultants	\$70,500	
Other Reimbursable Costs	\$20,000	
Printing (Over the Minimum)	\$20,000	
Testing & Inspections	\$250,000	
Subtotal	\$8,095,500	
40 Administrative Costs	,	
Owner's Project Manager Basic Services	\$3,643,580	
Commissioning Agent	\$280,000	
Advertising	\$30,000	
Other Administrative Costs	\$50,000	
Other Project Costs (Moving)	\$200,000	
Utility Fees	\$300,000	
Legal	\$0	
Subtotal	\$4,503,580	
50 Furniture, Fixtures and Equipment		
Furniture, Fixtures and Equipment	\$1,365,000	
Security	\$0	
Technology	\$1,260,000	
Subtotal	\$2,625,000	
70 Contingency		
Construction Contingency (5% Hard Costs)	\$4,305,266	
Owner's Contingency (5% Soft Costs)	\$761,204	
Subtotal	\$5,066,470	
Sub-Total	\$106,395,862	
Owner's Bid Contingency	\$2,019,312	
Total	\$108,415,174	

VM Accepted 8/4 thru 9/22 SBC Meetings DD Construction Estimate w/ VM Accepted 30 Architectural & Engineering Designer - Basic Services Geotechnical Engineering CA Geoenvironmental Engineering-allowance Site Survey Survey of Existing Conditions / Wetlands Hazardous Materials A&E Sub Consultants Other Reimbursable Costs Printing (Over the Minimum) Testing & Inspections Subtotal 40 Administrative Costs Owner's Project Manager Basic Services Commissioning Agent Advertising \$ 3,6	
Design Development Reconciled Estimate VM Accepted 8/4 thru 9/22 SBC Meetings DD Construction Estimate w/ VM Accepted 30 Architectural & Engineering Designer - Basic Services Geotechnical Engineering CA Geoenvironmental Engineering-allowance Site Survey Survey of Existing Conditions / Wetlands Hazardous Materials A&E Sub Consultants Other Reimbursable Costs Printing (Over the Minimum) Testing & Inspections Subtotal 40 Administrative Costs Owner's Project Manager Basic Services Commissioning Agent Advertising \$86,1 -\$1,8 -\$1,8 -\$1,8 -\$1,8 -\$2,1 -\$3,6	.05,312
Design Development Reconciled Estimate VM Accepted 8/4 thru 9/22 SBC Meetings DD Construction Estimate w/ VM Accepted 30 Architectural & Engineering Designer - Basic Services Geotechnical Engineering CA Geoenvironmental Engineering-allowance Site Survey Survey of Existing Conditions / Wetlands Hazardous Materials A&E Sub Consultants Other Reimbursable Costs Printing (Over the Minimum) Testing & Inspections Subtotal 40 Administrative Costs Owner's Project Manager Basic Services Commissioning Agent Advertising \$86,1 -\$1,8 -\$1,8 -\$1,8 -\$1,8 -\$2,1 -\$3,6	.05,312
VM Accepted 8/4 thru 9/22 SBC Meetings DD Construction Estimate w/ VM Accepted 30 Architectural & Engineering Designer - Basic Services Geotechnical Engineering CA Geoenvironmental Engineering-allowance Site Survey Survey of Existing Conditions / Wetlands Hazardous Materials A&E Sub Consultants Other Reimbursable Costs Printing (Over the Minimum) Testing & Inspections Subtotal 40 Administrative Costs Owner's Project Manager Basic Services Commissioning Agent Advertising \$ 3,6	.03,312
30 Architectural & Engineering Designer - Basic Services Geotechnical Engineering CA Geoenvironmental Engineering-allowance Site Survey Survey of Existing Conditions / Wetlands Hazardous Materials A&E Sub Consultants Other Reimbursable Costs Printing (Over the Minimum) Testing & Inspections Subtotal 40 Administrative Costs Owner's Project Manager Basic Services Commissioning Agent Advertising \$3,6	79,261
30 Architectural & Engineering Designer - Basic Services Geotechnical Engineering CA Geoenvironmental Engineering-allowance Site Survey Survey of Existing Conditions / Wetlands Hazardous Materials A&E Sub Consultants Other Reimbursable Costs Printing (Over the Minimum) Testing & Inspections Subtotal 40 Administrative Costs Owner's Project Manager Basic Services Commissioning Agent Advertising	26,051
Designer - Basic Services Geotechnical Engineering CA Geoenvironmental Engineering-allowance Site Survey Survey of Existing Conditions / Wetlands Hazardous Materials A&E Sub Consultants Other Reimbursable Costs Printing (Over the Minimum) Testing & Inspections Subtotal 40 Administrative Costs Owner's Project Manager Basic Services Commissioning Agent Advertising \$7,1 \$2 \$2 \$2 \$3,6 \$3,6 \$3,6 \$3,6 \$3,6 \$3,6 \$3,6 \$3,6	
Geotechnical Engineering CA Geoenvironmental Engineering-allowance Site Survey Survey of Existing Conditions / Wetlands Hazardous Materials A&E Sub Consultants Other Reimbursable Costs Printing (Over the Minimum) Testing & Inspections Subtotal 40 Administrative Costs Owner's Project Manager Basic Services Commissioning Agent Advertising	
Geoenvironmental Engineering-allowance Site Survey Survey of Existing Conditions / Wetlands Hazardous Materials A&E Sub Consultants Other Reimbursable Costs Printing (Over the Minimum) Testing & Inspections Subtotal 40 Administrative Costs Owner's Project Manager Basic Services Commissioning Agent Advertising	.80,000
Site Survey Survey of Existing Conditions / Wetlands Hazardous Materials A&E Sub Consultants Other Reimbursable Costs Printing (Over the Minimum) Testing & Inspections Subtotal 40 Administrative Costs Owner's Project Manager Basic Services Commissioning Agent Advertising \$2	05,000
Survey of Existing Conditions / Wetlands Hazardous Materials A&E Sub Consultants Other Reimbursable Costs Printing (Over the Minimum) Testing & Inspections Subtotal 40 Administrative Costs Owner's Project Manager Basic Services Commissioning Agent Advertising \$2 \$3,6 \$3,6 \$3,6 \$3,6 \$3,6 \$3,6 \$3,6 \$3,6	.85,000
Hazardous Materials A&E Sub Consultants Other Reimbursable Costs Printing (Over the Minimum) Testing & Inspections Subtotal 40 Administrative Costs Owner's Project Manager Basic Services Commissioning Agent Advertising \$2 \$3,6 \$3,6 \$3,6 \$3,6 \$3,6 \$3,6 \$3,6 \$3,6	20,000
A&E Sub Consultants Other Reimbursable Costs Printing (Over the Minimum) Testing & Inspections Subtotal 40 Administrative Costs Owner's Project Manager Basic Services Commissioning Agent Advertising	\$0
Other Reimbursable Costs Printing (Over the Minimum) Subtotal 40 Administrative Costs Owner's Project Manager Basic Services Commissioning Agent Advertising Subtotal 42 Advertising Advertising Subtotal	45,000
Printing (Over the Minimum) Testing & Inspections Subtotal 40 Administrative Costs Owner's Project Manager Basic Services Commissioning Agent Advertising \$2 \$3,6 \$2 \$3,6 \$3,6 \$3,6 \$3,6 \$3,6 \$3,6 \$3,6 \$3,6	70,500 20,000
Testing & Inspections Subtotal 40 Administrative Costs Owner's Project Manager Basic Services Commissioning Agent Advertising \$2 \$3,6 \$2 \$3,6 \$3,6 \$3,6 \$3,6 \$3,6 \$3,6 \$3,6 \$3,6	20,000
Subtotal \$8,0 40 Administrative Costs Owner's Project Manager Basic Services Commissioning Agent Advertising \$2	50,000
40 Administrative Costs Owner's Project Manager Basic Services Commissioning Agent Advertising \$	95,500
Advertising	43,580
	80,000
Other Administrative Costs \$	30,000
	50,000
	.00,000
	00,000
Legal Cubadal CA F	\$0 03,580
Subtotal \$4,5	03,580
50 Furniture, Fixtures and Equipment	
	65,000
Security Security	\$0
	60,000
Subtotal \$2,6	25,000
	
70 Contingency	
	11,303
	61,204
Subtotal \$4,9	72,507
Sub-Total \$104,4	
Owner's Bid Contingency \$2,0	22,638
Total \$106,4	19,312
Note: **	

October 2022		
60% CD Estimate		
CURRENT COST		
Description	60% CD Estimate Projection	
20 Construction		
60% CD Reconciled Estimate	\$86,455,680	
60% CD Construction Estimate	\$86,455,680	
30 Architectural & Engineering		
·	\$7,180,000	
Designer - Basic Services Geotechnical Engineering CA	\$205,000	
	\$205,000	
Geoenvironmental Engineering-allowance		
Site Survey	\$20,000	
Survey of Existing Conditions / Wetlands	\$0	
Hazardous Materials	\$145,000	
A&E Sub Consultants	\$70,500	
Other Reimbursable Costs	\$20,000	
Printing (Over the Minimum)	\$20,000	
Testing & Inspections	\$250,000	
Subtotal	\$8,095,500	
40 Administrative Costs Owner's Project Manager Basic Services	\$3,643,580	
Commissioning Agent	\$280,000	
Advertising	\$30,000	
Other Administrative Costs	\$50,000	
Other Project Costs (Moving)	\$200,000	
Utility Fees	\$300,000	
Legal	\$0	
Subtotal	\$4,503,580	
50 Furniture, Fixtures and Equipment		
Furniture, Fixtures and Equipment	\$1,365,000	
Security	\$0	
Technology	\$1,260,000	
Subtotal	\$2,625,000	
70 Contingency	44.000.55.1	
Construction Contingency (5% Hard Costs)	\$4,322,784	
Owner's Contingency (5% Soft Costs)	\$761,204	
Subtotal	\$5,083,988	
Sub-Total	\$106,763,748	
Owner's Bid Contingency	\$2,019,312	
Total	\$108,783,060	
Note: **		

October 2022