| Value Management Log <br> Updated 10/24/2022 60\% CD Set |  |  |  |  |  |  |  |  |  |  |  | $\text { SMMMA } \frac{\overline{\text { Mn }} \text { Intational }}{\text { In }}$ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | c | D | E | F | G | H | 1 | J | K | L | M | N | 0 |
| Item \# | Ext. | VE/VM Item | Discipline/ Trade | Risks/Impacts | Comments/Details | Ball In Court | DD Estimated Value (PM+C) | DD Estimated Value (AM Fogarty) | DD Reconciled <br> Value (Avg of <br> Estimates) | Status | Rejected Value | YES = CAN BE REMOVED WITH NO TIME IMPACT | Value <br> CAN BE REMOVED WITH NO TIME IMPACT | 10/27 CMSBC Re-Vote |
| 32 |  | Site: Athletic Fields: Remove Boys Baseball Field, Girls Softball Field, and overlay Soccer Field, including all fences, equipment, and revise athletic field cross sections to match typical lawn section. Leave retaining wall and limit of clearing in place. | Site |  |  | N/A | \$(1,228,773) | \$(1,775,769) | \$(1,502,271) | Reject | $(\$ 1,502,271)$ | yes | (\$1,502,271) |  |
| 14 |  | Replace 4,500 SF wood-look metal ceiling panel (MCP-1) with $2 \times 2$ ACP-1. ( $1 / 3$ of the total 7,500 was removed in SD) | Interiors |  | 4,500 is the total remaining | N/A | (\$193,586) | (\$185,257) | (\$189,422) | Reject | (\$189,422) | YES | (\$189,422) |  |
| 65 |  | Replace linoleum with VCT | Interiors |  | *ASSUMES NO PATTERN IN floors as Currently DESIGNED | N/A | \$(169,180) | \$(170,257) | \$(169,719) | Reject | (\$169,719) | YES* | \$(169,719) |  |
| 74 |  | Rough in Only for Sound Field Systems in Classrooms- Systems and Speakers by FF\&E | Electrical |  | * FF\&E BUDGET IMPACT | N/A | \$(115,420) | \$(136,328) | \$(125,874) | Reject | (\$125,874) | YES* | \$(125,874) |  |
| 21 |  | Remove sunshades from south facing windows at classrooms | Exteriors | Major glare impact | IF REMOVED IT WILL NOT MEET the daylighting criteria LOSS OF 1 POINT | N/A | (\$91,872) | (\$122,528) | (\$107,200) | Reject | (\$107,200) | YES* | (\$107,200) |  |
| 71 |  | Eliminate bleachers in the Gymnasium (possibly provided by donation?) | Interiors |  |  | N/A | \$(87,000) | \$(81,480) | \$(84,240) | Reject | (\$84,240) | YES | \$(84,240) |  |
| 56 |  | Remove 8' tall mesh front storage cabinets at Team Commons | Interiors |  | PM+C; 9 LOCATIONS @ \$5000 PER LOC | N/A | \$(52,200) | \$(87,300) | \$(69,750) | Reject | (\$69,750) | YES | \$(69,750) |  |
| 60 |  | Eliminate lightning preventor system | Electrical |  |  | N/A | \$(69,600) | \$(69,840) | \$(69,720) | Reject | (\$69,720) | YES | \$(69,720) |  |
| 67 |  | Replace granite curbing at straight sections with precast concrete curbing | Site |  | PMC; 4700 LF | N/A | \$(49,068) | \$(85,808) | \$(67,438) | Reject | (\$67,438) | YES | \$(67,438) |  |
| 70 |  | Eliminate environmental graphics (\$50k | Interiors |  |  | N/A | \$ 58,000 ) | \$(58,200) | \$(58,100) | Reject | ( $\$ 58,100)$ | YES | \$(58,100) |  |
| 24 |  | Remove sunshades from south facing curtainwall | Exteriors | Major glare impact | IF REMOVED IT WILL NOT MEET the daylighting criteria LOSS OF 1 POINT | N/A | (\$35,496) | (\$43,929) | (\$39,713) | Reject | (\$39,713) | YES* | (\$39,713) |  |
| 75 |  | Eliminate roof davit and associated structure | Architecture |  |  | N/A | \$(23,200) | \$(34,920) | \$(29,060) | Reject | (\$29,060) | YES | \$(29,060) |  |
| 37 |  | Electrical: Change distribution feeders to aluminum for 150Amp feeders, and higher. | Electrical |  | * FACILITIES DOES NOT AGREE WITH THIS CHANGE | N/A | \$(25,520) | \$(23,280) | \$(24,400) | Reject | (\$24,400) | YES* | (\$24,400) |  |
| 59 |  | Eliminate unit skylights in Admin area | Architecture |  | 2 LOC | N/A | \$(20,045) | \$ 27,936 ) | \$(23,990) | Reject | ( $\$ 23,990)$ | YES | \$(23,990) |  |
| 42 |  | Electrical: Install low energy Fire Alarm cable in lieu of MC. | Electrical |  | * FACILITIES DOES NOT AGREE WITH THIS CHANGE | N/A | \$(40,600) | \$(6,518) | \$(23,559) | Reject | (\$23,559) | YES* | (\$23,559) |  |
| 68 |  | Remove (2) maintenance sheds at loading dock- provide conduit and electrical stub up and concrete pads only | Site |  |  | N/A | \$(11,600) | \$(23,303) | \$(17,452) | Reject | (\$17,452) | YES | \$(17,452) |  |



