September 27, 2022



January - February 2022 Estimated Cost for Warrant Article / Special Town Meeting		
Description	Warrant Article Cost	
20 Construction		
Schematic Design Reconciled Estimate	\$82,512,622	
VM Accepted in Schematic Design (Dec 2021)	-\$1,740,145	
SD Construction Estimate with VM Accepted	\$80,772,477	
30 Architectural & Engineering		
Designer - Basic Services	\$7,180,000	
Geotechnical Engineering CA	\$205,000	
Geoenvironmental Engineering-allowance	\$185,000	
Site Survey	\$20,000	
Survey of Existing Conditions / Wetlands	\$0	
Hazardous Materials	\$145,000	
A&E Sub Consultants	\$70,500	
Other Reimbursable Costs	\$20,000	
Printing (Over the Minimum)	\$20,000	
Testing & Inspections	\$250,000	
Subtotal	\$8,095,500	
40 Administrative Costs Owner's Project Manager Basic Services	\$3,643,580	
Commissioning Agent	\$280,000	
Advertising	\$30,000	
Other Administrative Costs	\$50,000	
Other Project Costs (Moving)	\$200,000	
Utility Fees	\$300,000	
Legal	\$0	
Subtotal	\$4,503,580	
50 Furniture, Fixtures and Equipment		
Furniture, Fixtures and Equipment	\$1,365,000	
Security	\$0	
Technology	\$1,260,000	
Subtotal	\$2,625,000	
70 Contingency		
Construction Contingency (5% Hard Costs)	\$4,038,624	
Owner's Contingency (5% Soft Costs)	\$761,204	
Subtotal	\$4,799,828	
Subtotal	Ţ .,. 55,320	
Sub-Total	\$100,796,385	
Owner's Bid Contingency (2.5% Hard Costs)	\$2,019,312	
Total	\$102,815,697	
Note: **Excludes \$1.5M initial funding for Feasibility at	nd SD Phase	

June 2022		
Design Development Estimate Projection		
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Description	DD Estimate Projection	
Description	DD Estimate i rojection	
20 Construction		
Design Development Reconciled Estimate	\$86,105,312	
VM Review Pending (June 2022)	\$0	
DD Construction Estimate with VM Pending	\$86,105,312	
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30 Architectural & Engineering		
Designer - Basic Services	\$7,180,000	
Geotechnical Engineering CA	\$205,000	
Geoenvironmental Engineering-allowance	\$185,000	
Site Survey	\$20,000	
Survey of Existing Conditions / Wetlands	\$0	
Hazardous Materials	\$145,000	
A&E Sub Consultants	\$70,500	
Other Reimbursable Costs	\$20,000	
Printing (Over the Minimum)	\$20,000	
Testing & Inspections	\$250,000	
Subtotal	\$8,095,500	
40 Administrative Costs		
Owner's Project Manager Basic Services	\$3,643,580	
Commissioning Agent	\$280,000	
Advertising	\$30,000	
Other Administrative Costs	\$50,000	
Other Project Costs (Moving)	\$200,000	
Utility Fees	\$300,000	
Legal	\$0	
Subtotal	\$4,503,580	
50 Furniture, Fixtures and Equipment	A4 207 000	
Furniture, Fixtures and Equipment	\$1,365,000	
Security	\$0	
Technology	\$1,260,000	
Subtotal	\$2,625,000	
70 Contingency		
Construction Contingency (5% Hard Costs)	\$4,305,266	
Owner's Contingency (5% Soft Costs)	\$761,204	
Subtotal	\$5,066,470	
Subtotal	73,000,470	
Sub-Total	\$106,395,862	
Sab Total	7100,333,302	
Owner's Bid Contingency	\$2,019,312	
Owner 3 Did Contingency	72,013,312	
Total	\$108,415,174	
	7200, 120,274	
Note: **		

September 2022 Design Development Estimate + VM			
CURRENT COST			
Description	DD Estimate Projection		
20 Construction Design Development Reconciled Estimate VM Accepted 8/4 thru 9/22 SBC Meetings DD Construction Estimate w/ VM Accepted & VM Possible	\$86,105,312 -\$1,647,547 \$84,457,765		
30 Architectural & Engineering Designer - Basic Services Geotechnical Engineering CA Geoenvironmental Engineering-allowance Site Survey Survey of Existing Conditions / Wetlands Hazardous Materials A&E Sub Consultants Other Reimbursable Costs Printing (Over the Minimum) Testing & Inspections Subtotal	\$7,180,000 \$205,000 \$185,000 \$20,000 \$0 \$145,000 \$70,500 \$20,000 \$250,000 \$8,095,500		
40 Administrative Costs Owner's Project Manager Basic Services Commissioning Agent Advertising Other Administrative Costs Other Project Costs (Moving) Utility Fees Legal Subtotal 50 Furniture, Fixtures and Equipment Furniture, Fixtures and Equipment Security Technology Subtotal	\$3,643,580 \$280,000 \$30,000 \$50,000 \$200,000 \$300,000 \$0 \$4,503,580 \$1,365,000 \$0 \$1,260,000 \$2,625,000		
70 Contingency Construction Contingency (5% Hard Costs) Owner's Contingency (5% Soft Costs) Subtotal Sub-Total Owner's Bid Contingency Total	\$4,222,888 \$761,204 \$4,984,092 \$104,665,937 \$2,019,312		
Note: **			