

Feasibility Study Final Motion

CMSBC Vote on May 6, 2021

Matt Johnson moves that the CMSBC revise its space summary recommendation to move to schematic design which includes

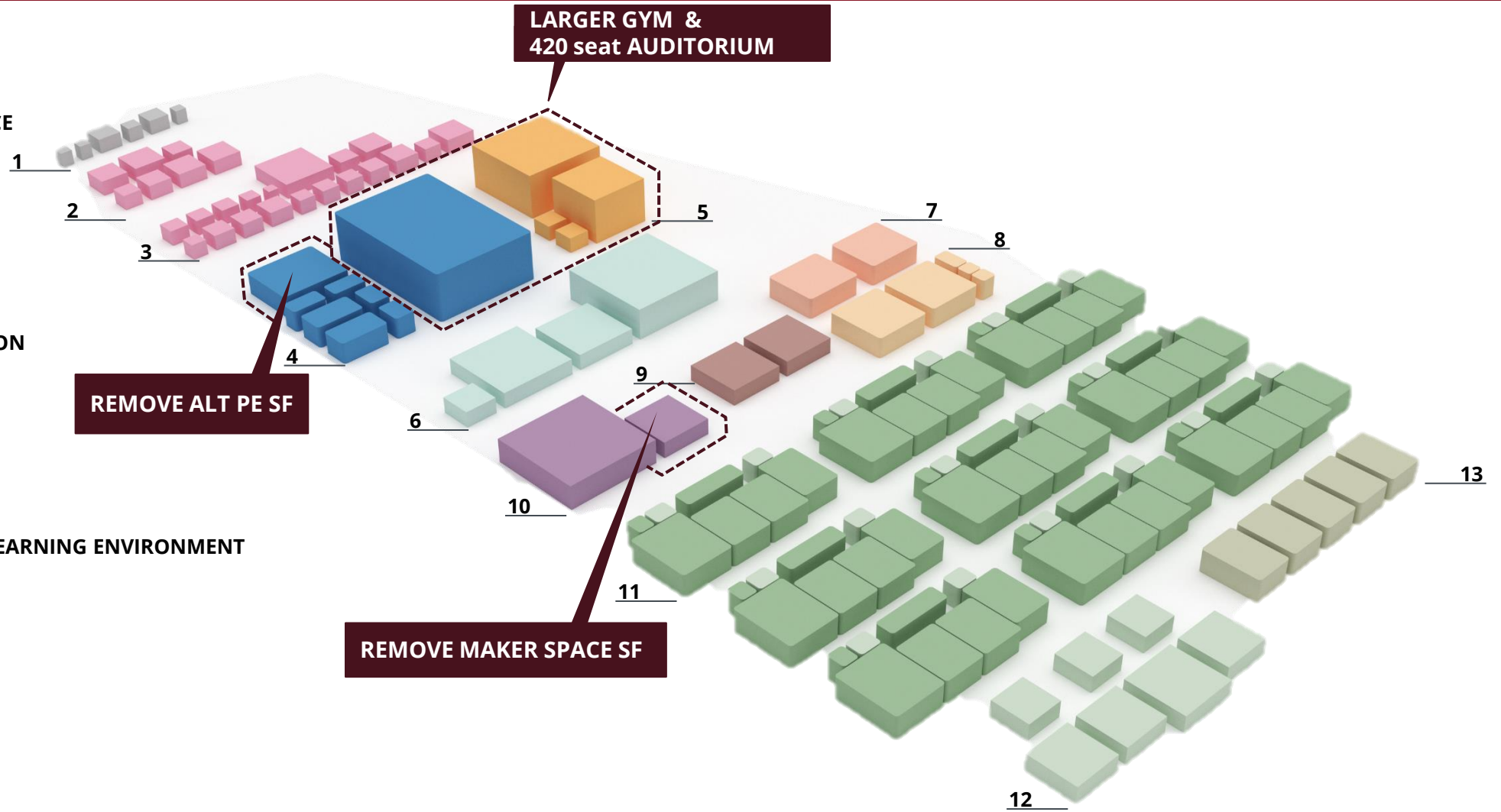
- removing the dedicated square footage for the maker space and alternate PE space,*
- revise the size of the gym to accommodate two 74' practice cross courts within the width required by the single MIAA main court,*
- revise the auditorium size to 420 seats and*
- review the building design to seek opportunities to simplify and lower total project costs.*

LEGEND

1. CUSTODIAL & LOADING
2. NURSE
3. ADMINISTRATION & GUIDANCE
4. HEALTH & PE
5. AUDITORIUM
6. DINING
7. ART
8. MUSIC
9. VOCATIONAL & TECHNICAL
10. MEDIA & RESOURCE
11. CORE TEAM
12. DEDICATED SPECIAL EDUCATION
13. WORLD LANGUAGE

SUMMARY OF SPACES

- 97,306 NET SQUARE FEET
- 145,959 GROSS SQUARE FEET
- 21ST CENTURY MIDDLE SCHOOL LEARNING ENVIRONMENT
- ACHIEVES ED PLAN GOALS



RECAP: Schematic Design Estimating & Value Management Process

October 8th - Schematic Design Package issued by SMMA

October 27th – Estimates Due by PM&C and A M Fogarty

November 1st - Estimates Reconciled @ \$102.5M

November 5th CMSBC – Review of Reconciled Estimates & VM Log

November 12th CMSBC – Review & Partial Acceptance of VM Items
(\$912,147 savings total)

Vote for \$103.7M for the warrant article/ballot

November 18th CMSBC – Review & Partial Acceptance of VM Items
(\$1,740,145 savings total, incl. Nov 12th)

December 2nd CMSBC – Review of Enhanced Ventilation / Finalize SD Scope



Hill International

RECAP: Schematic Design Value Management

- Stockpile Existing Soils on Site
- Reduce wood-look metal ceilings
- Eliminate wood wall paneling in the Media Center
- Eliminate CMU walls in back-of-house spaces and Gymnasium
- Eliminate roof screens
- Remove 934 GSF from building footprint
- Reduce height of glazing at connector

