

Town of Concord

Concord Middle School

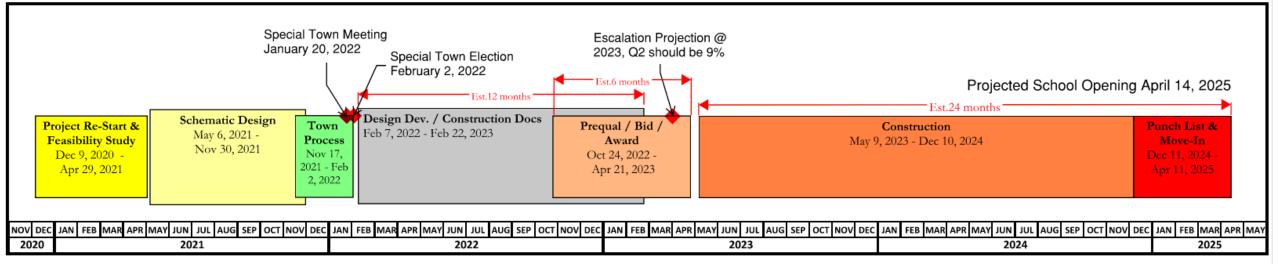
Middle School Building Committee

02.17.2022

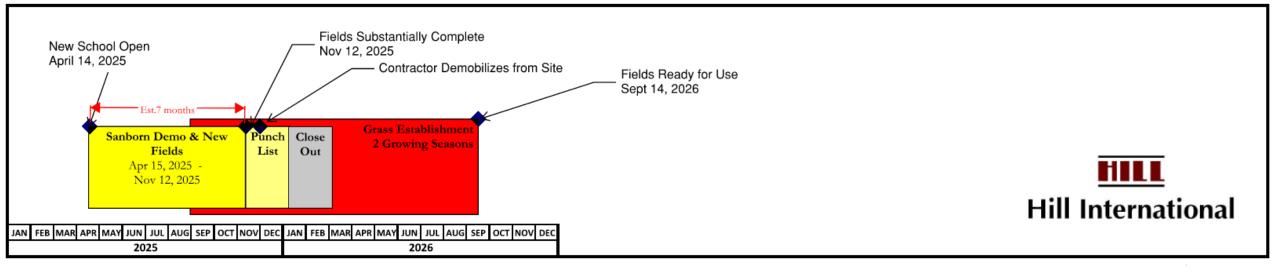


Schedule Recap

PHASE 1 - NEW SCHOOL DESIGN & CONSTRUCTION



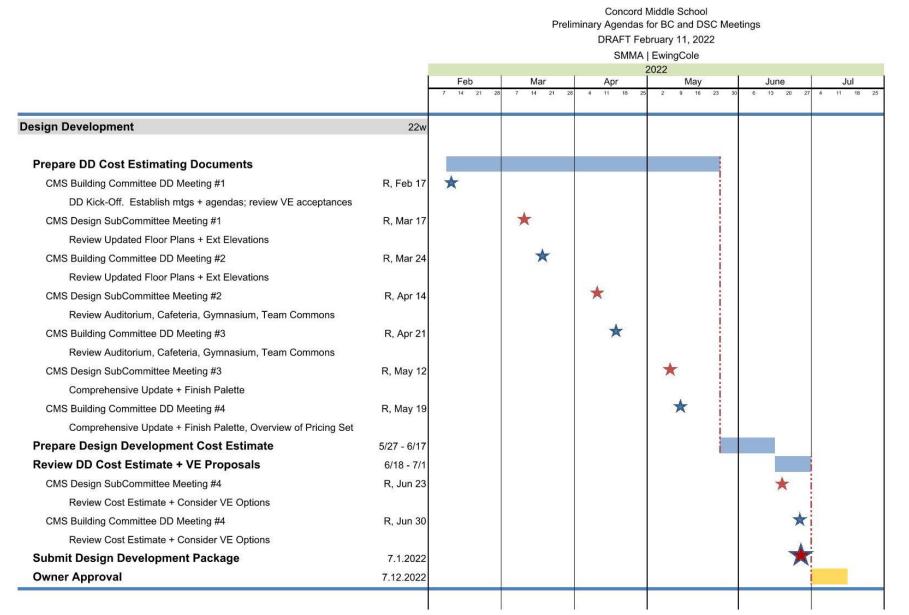
PHASE 2 - SANBORN DEMO & NEW FIELDS



Design Development Milestone Schedule - DRAFT

D	Task Name	Duration	Start	Finish
1	DESIGN DEVELOPMENT	175 days	Mon 2/7/22	Fri 10/7/22
2	Site Permitting Project	175 days	Mon 2/7/22	Fri 10/7/22
3	Concord Planning Board - Site Plan Approval	175 days	Mon 2/7/22	Fri 10/7/22
4	Prepare Application Documents	173 days	Mon 2/7/22	Wed 10/5/22
5	File Application	0 days	Tue 8/9/22	Tue 8/9/22
6	Hearing No. 1	0 days	Tue 8/23/22	Tue 8/23/22
7	Planning Board Issues Site Plan Approval	0 days	Tue 9/13/22	Tue 9/13/22
8	Appeal Period	14 days	Thu 9/15/22	Tue 10/4/22
9	File at Registry	4 days	Tue 10/4/22	Fri 10/7/22
10	DD Notice to Proceed	0 wks	Mon 2/7/22	Mon 2/7/22
11	DD Package to Estimators	16 wks	Mon 2/7/22	Fri 5/27/22
12	DD Estimating	3 wks	Mon 5/30/22	Fri 6/17/22
13	DD Review Estimate and VM with CSMBC	2 wks	Mon 6/20/22	Fri 7/1/22
14	DD Final Package to CSMBC	0 days	Fri 7/1/22	Fri 7/1/22
15	OPM & Cx DD Document Review	2 wks	Mon 5/30/22	Fri 6/10/22
16	CSMBC Review of DD Package	1 wk	Wed 7/6/22	Tue 7/12/22

Design Development SBC Meeting Agenda - DRAFT



EWING SMMA

Value Management Log - OPEN Items



Value Management Log

Schematic Design Documents





в D G н м 0 Ρ А Reconciled Value Status Accepted Value Rejected Value Item # Ext. VE/VM Item Discipline/Trade Risks/Impacts Comments/Details Ball In Court (Avg of Estimates) Topsoil - export 50% existing topsoil to off-site location in Town; Site Stockpile 7,500 CY 1 А stockpile, stabilize, and re-use on site. Dispose of excess material in Excess 7,500 CY Finding locations in town to take SMMA (\$338,836) Reject (\$338,836) Town. excess materials. 2 Suitable Fill - export 50% existing suitable fill to off-site location in Site Stockpile 15,000 CY А Town; stockpile, stabilize, and re-use on site. Dispose of excess Excess 15,000 CY Finding locations in town to take material in Town. SMMA (\$473,862) Reject (\$473,862) excess materials. Difference in base bid unit price assumptions. 6 В ALT 1 @ 25 CFM per person, no Aircuity Mechanical Cannot be chosen with 6A **SMMA** \$730,050 \$0 \$730,050 Reject Remove Fire Pump Fire Protection Option Only for Design A fire pump is likely not required. It is in Development the design pending confirmation that it **SMMA** (\$137,250) 12 (\$137,250) Reject can be removed after receipt of flow test results. 25 Reduce length of acoustic mechanical screen by 164 LF Exteriors Zoning dependent. SMMA (\$221,274) Accept (\$221,274) \$O DO NOT TOTAL (\$221,274) (\$219,898) TOTALS

Value Management Log – OPEN Items

During the next phase of the project the Design team has committed to advancing four VM items:

- 1. Soils Examine any potential additional savings which may be achieved by eliminating the need to export topsoil and suitable fill from the site. Working with the School Department and the Town (after characterizing the existing soils) to find locations to stockpile on site or locally within Concord and avoid export and import costs currently included within the construction cost estimate.
- 2. Roof Screen Once the design team's acoustician has developed an existing environmental noise assessment which can be evaluated against the building design and equipment there may be a possibility to further reduce/eliminate the acoustical roof screens included within the construction cost estimate.
- 3. Ventilation Advance the HVAC design with a goal to continue to reduce the CO2 PPM from the current 970ppm towards the enhanced ventilation option (which was not accepted due to the cost increase to the project) of 800 ppm. And increase the CFM per person from 19 towards 25 without increasing the CFM of the DOAS units.
- 4. Fire Pump Once a hydrant flow test is complete, the project team can determine if a fire pump is required or not.

Design Development – Kick-off Tasks

Educational Programming

• Meetings to be schedule with Laurie and Justin

Traffic Study

• Currently being scheduled

Geotechnical Investigations

- Tentatively scheduled for March 21-24
- Will need to return for sod repair in spring

Geo-environmental

• To be coordinated with geotechnical test pits

Hydrant Flow

• Hydrant flow test being coordinated through concord Fire Dept.



Upcoming Meetings



Upcoming Meetings

Design Subcommittee – Thursday, March 17th

CMSBC – Thursday, March 24th



Thank you!

