Project Description	FY22	FY23	FY24	FY25	FY26	Comments / Building Total
Elementary ERU's & flooring						
Carpet/Tile Replacement	25,000	55,000	55,000	50,000		Carpet and tile replacement across the 3 elementary schools/May do tile only
ERU Replacement	665,000				750,000	Planned replacement of equipment and retrofit as needed FY22 Thoreau and FY26 Willard
Total Elementary	690,000	55,000	55,000	50,000	750,000	
Project Description	FY22	FY23	FY24	FY25	FY26	Comments / Building Total
<u>Alcott</u>						
New condensing boiler and controls		250,000				Big energy savings/no asbestos
Sidewalk repairs		25,000				
Total Alcott	0	275,000	0	0	0	
Project Description	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	Comments / Building Total
<u>Thoreau</u>						
Integrated Playground	25,000					Integrated Playground at Thoreau/Phase in
Total Thoreau	25,000	0	0	0		
Project Description	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	FY26	Comments / Building Total
<u>Willard</u>						
RTU Exterior insulation replacement		45,000				Insulation is delaminating from duct work which reduces energy efficiency
Walkway repairs		25,000				Repair damaged concrete walks
Exterior lighting replacement bollard style		25,000				Lighting replacement
Total Willard	0	95,000	0	0	0	
Project Description	FY22	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	Comments / Building Total
Peabody Building						
Reserved for life safety and health	50,000	50,000				Contingency for aging facilities
Total Peabody	50,000	50,000	0	0	0	

Project Description	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	Comments / Building Total
Sanborn Building						
Reserved for life safety and health	50,000	50,000				Contingency for aging facilities
Total Sanborn	50,000	50,000	0	0	0	
Project Description	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	Comments / Building Total
Ripley Building/Knox Trail						
Install Roof Top Units 4 Pods	75,000					Engineering and partial install. Green Communities grant for remaining costs
Boiler Replacement/mechanical equipment replacement			350,000			To replace existing boiler from 1957. Energy efficiency gains for the building will approach 20%
Domestic water and heating pipe replacement				850,000	150,000	Includes Asbestos Abatement
Exterior door replacement		25,000				Ripley exterior door replacement
Paving Parking lot & sidewalk	10,000	175,000				Fix potholes in FY22 and repave existing parking lot in FY23.
Replace flooring throughout		65,000	220,000			Removal of and replacement of Vinyl Asbestos Flooring
Exterior repairs and painting		75,000				General cosmetic
Knox Trail Bus Roof Snow Sweep		35,000				https://scrapersystems.com/wp-content/uploads/2019/09/bus-model-880B.jpg
Install connection to sewer system			275,000			Connect the building to town sewer due to aging 1957 septic system. This will need to be revisited with the Town.
Total Ripley	85,000	375,000	845,000	850,000	150,000	to be revisited with the Town.
Yearly Totals	900,000	900,000	900,000	900,000	900,000	