

CONCORD PUBLIC SCHOOLS CONCORD-CARLISLE REGIONAL SCHOOL DISTRICT

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TO: Dr. Laurie Hunter, Superintendent

FROM: Jared Stanton, Director of Finance and Operations

DATE: February 9, 2021

RE: **CCRSD Capital**

Here is a brief list of possible anticipated CCRSD capital projects:

Amenities Building

Massachusetts Building Code requires permanent bathroom facilities be installed within 500 feet of permanent grandstands. Assuming a 50 percent capacity waiver, which is typically granted by the plumbing board, a permanent facility with 19 toilets, 4 urinals, and 10 sinks would need to be constructed to meet Massachusetts State Plumbing Code. Gale completed a feasibility study and conceptual layout for a possible facility in 2019. A capacity waiver will only be considered once a detailed design is developed.

Repaving of the Access Road

Campus Feasibility study by Gale Associates in 2018 found:

- Access Road is in poor condition with cracks, patches, and uneven pavement
- Insufficient lighting
- Significant ponding with damaged pavement and sunken utility caps
- Sidewalks and curbing are cracked and in need of replacement
- Concerns have continued regarding the safety of the road and the sidewalks and limited ADA Accessibility
- At the time, the cost to address these issues would be approximately \$790,000

The access road was originally intended to be replaced as part of the high school building project, however it was value engineered out to address demolition abatement costs of the old building.

Other Possible Needs

A campus tractor to reduce the need for outside landscaping, seeding, mowing, and plowing services.

Tennis court resurfacing (to be funded by the athletic revolving account).

Stabilization Funds

Regional School District capital projects can be funded using the Districts stabilization fund established by Town Meeting vote in 1991. School Committee has the authority to include a line item in the annual budget submitted to Town meeting for a transfer to the stabilization fund. Once approved, the transfer would be made on July 1 and the fund available to expend for capital purposes by a 2/3rds vote by the School Committee.

The second way to fund the stabilization account is through a vote by the School Committee to transfer DOR approved 06/30/2020 Excess & Deficiency funds to the stabilization account. This can be done prior to 6/30/2021.