

Article 11. Concord Public Schools Capital Projects

ARTICLE 11. To determine whether the Town will vote to raise and appropriate, or transfer from available funds in the treasury, or authorize the Town Treasurer with the approval of the Board of Selectmen to borrow money by the issuance of bonds or notes under the provisions of Chapter 44 of the Massachusetts General Laws, the sum of \$900,000, or any other sum, to be expended under the direction of the School Committee for remodeling, construction, reconstructing or making extraordinary repairs, including original equipment and related work at various Concord Public School.

Article 11. Concord Public Schools Capital Projects

This article authorizes the Treasurer to borrow \$900,000 for construction, renovations, repairs and related work at various Concord Public Schools facilities. This borrowing is part of the Town manager's five-year Capital Plan, with the debt service costs to be funded within the Levy Limit.

Article 11. Concord Public Schools Capital Projects

Status of FY2018 Projects

- STEAM Lab Phase 1 - Scope of Work has been aligned to budget resources
 - ✓ Invitation for bids are due 2/23 (subs) & 3/9 (General)
 - ✓ Anticipated Lab Opening – Fall 2018
- Willard Fields and Irrigation Project is on HOLD
Pending evaluation of septic and leaching field issues
 - ✓ Willard Hot Water Heater Replacement Completed
- Alcott ERU#2 replacement scheduled for June 2018
- Ripley Integrated Preschool Project Completed
- Thoreau Sidewalk Repair/Reconfiguration – On HOLD
pending evaluation of Sanborn septic system issues
 - ✓ Thoreau Canopy Improvements Completed

Article 11. Concord Public Schools Capital Projects

FY19 Planned Capital Projects \$900K

- Alcott ERU & Sidewalk Repairs \$75K
- Thoreau Sidewalk Phase 2 Reconfiguration \$220K
- Willard Fields Irrigation & Septic \$200K
- CMS Health & Safety Reserve \$100K
- Ripley Phase 2 STEAM \$230K
- Ripley Sidewalk Repairs \$75K

FY19 Planned Total \$900K

Article 11. Concord Public Schools Capital Projects

ARTICLE 11. To determine whether the Town will vote to raise and appropriate, or transfer from available funds in the treasury, or authorize the Town Treasurer with the approval of the Board of Selectmen to borrow money by the issuance of bonds or notes under the provisions of Chapter 44 of the Massachusetts General Laws, the sum of \$900,000, or any other sum, to be expended under the direction of the School Committee for remodeling, construction, reconstructing or making extraordinary repairs, including original equipment and related work at various Concord Public School.